

Over the past 50 years, we've helped more than 50,000 people with our leading programs and services for substance addictions.

The 2019–2020 fiscal year gave us great opportunities to grow and to help even more people.

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CEO and Board President's Message

50 Years Strong

Fiscal Year 2019-20 marked Renascent's 50th year of service, with our actual birthday falling on the last day of our fiscal year, March 31st. We opened our doors as a not-for-profit community organization in 1970, with a Board of Directors and staff committed to stepping up to meet the great need for addiction treatment in the community.

Fifty years later, we can look back to see the impact that Renascent has had in the lives of so many families battling addiction over the decades. Renascent has served over 50,000 people over this time, grown from seven to ninety treatment beds, and has developed and launched specialized programs for men, women, families, and children. Renascent has been a trailblazer in developing and offering food addiction programs, achieving and maintaining quality accreditation as a community provider, and establishing a dynamic Access Centre that manages about 25,000 calls with the public every year.

Throughout this journey, although Renascent has grown and changed, the organization has stayed focused on its mission of ensuring that quality addiction treatment is always available to those who need it, and that cost is never the barrier.

The Way Forward

Key highlights of our fiscal year 2019–20 include the development of our senior leadership team, with internal candidate Michael Lochran taking on the role of Program Director as Dennis James retired, and Dr. Mark Weiss joining our medical team to work alongside Dr. Vera Tarman. External partnerships and health system planning was another key area of focus. This included an ongoing partnership with CAMH to create care pathways, and new partnerships with the Midwest Toronto Ontario Health Team and the East Toronto Health Partners Ontario Health Team, as we work actively to build the new health system in Ontario.

Most importantly, last year we served over a thousand people in treatment programs at Renascent, and answered the calls for thousands more, providing support and system navigation.

And when the pandemic hit, creating great chaos and disruption across our lives and system, our team at Renascent stayed strong and committed, and found ways to innovate and continue to deliver our essential services, safely.

We cannot thank the amazing Renascent staff team enough. They navigated these waters and responded with new program models that kept residential treatment open and created new virtual treatment models that had never been considered before. And to all of our donors, funders, and volunteers who have continued to support our mission to provide treatment to those suffering from addiction: thank you for being there at this most difficult time.

We are facing unprecedented mental health and substance use hardships. We know that drinking and drug use is on the rise. But we are planning now, how we can rise to the occasion again, as we have done before, to bring innovation, resilience, and commitment to our mission.

To continue to grow, creatively and emotionally, in our quest to serve those who need us, will indeed be a great challenge, but we believe it is one that we can meet with confidence as we assess the team's results over the last six months.

Thank you all for your support in making Renascent's 50 Years so strong, and we hope you'll continue on our journey with us as we take on the challenges of today and tomorrow.



Laura Bhoi

CHIEF EXECUTIVE OFFICER

Renascent Fellowship and Renascent Foundation

Sue Jaffe

PRESIDENT AND CHAIR

Renascent Fellowship Board and Renascent Foundation Board

1970-2020: 50 Years of Renascent

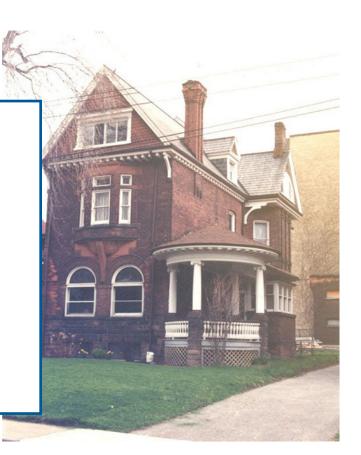
On March 31st, 2020, the very last day of our 2019-2020 fiscal year, Renascent celebrated 50 years of leadership in addiction treatment.

To commemorate our journey, we created a timeline of our 50 years, highlighting the milestones and the people who made them possible.

Staff, Board members, and alumni from across the decades contributed their stories.

View the timeline at renascent.ca/1970-2020

What began as a single house with seven beds (Beatty House, pictured right) has become an accredited organization with over 50,000 clients served.



"Not knowing what I was doing with my troubled life and making the best decision by entering the doors of Renascent, today I have a wonderful life on life's terms. Not every day is easy but I do have the tools to get through anything; it's called the 12 steps. I am always grateful for each new beginning of a new day and knowing I'm not alone. Thank you, Renascent, for saving my life."

- Anthony Verombeck, alumni

"My journey of recovery started at Renascent with the women who welcomed me when I first walked through the doors. Their inspiration and respect, along with their caring and reassurance, led me to persevere. On March 14th, 2005, I entered the Graham Munro Centre sober, shaky, scared, determined.

The next two and a half weeks were filled with self-reflection, insights and revelations. I'll never forget the laughing, the crying and the bonding. I have returned to Renascent often since I graduated. I've come back to share, to volunteer, to find some serenity, courage and wisdom. I've always been welcomed home with open arms just like that first day."

- Anne Page, alumni

"Michael Mazza recruited me. Had been serving as the Executive Director of the Oakville Arts Council and was looking to make changes and develop fundraising. At the time, I didn't really connect the dots on how the family disease of addiction had impacted my life."

- Joanne Steel

"As with most individuals with an alcohol problem, I thought that perhaps I drank heavily but not to the point of concern. I had lost my job, my house, gone bankrupt but I was simply a victim of social bad luck. Things would only get better, they always do!!

Fast forward to the intake interview at Renascent Punanai:

Counsellor: Do you think that you have a drinking problem?

Me: It's not a problem but I do drink more than most people and it is manageable.

Counsellor: Which of these groups have indicated that you, not definitely but maybe have a drinking problem? Family, friends, colleagues or neighbours?

Me: Well, some people from each of these groups have hinted at it but not forcefully!

Counsellor: Let me tell you something that might help. If ten people were to tell you that you have a massive, five pound wart on the end of your nose, you may not, but you had better take a look.

I registered with Renascent Punani immediately and was admitted two weeks later.

This year I celebrated my 13th year of continuous sobriety thanks to Renascent Punanai and AA.

Now I am happily married to my wife who stuck through this horrible period of 30 years of out of control drinking. I am completely content with my life and have three awesome adult children, a new executive career, a modest house, cottage, and boat.

Today, people actually and genuinely respect me and want to be part of my life! WOW, that took some getting used to!!"

- Gareth Jones, alumni

2019-2020 By the Numbers



In the 2019–2020 year, our Access Centre team handled **25,264** phone calls with people looking for support.

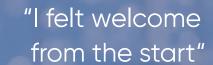
"I would recommend this service to a friend"

92%

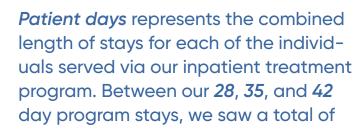
- Ontario Perception of Care Tool



793 clients were admitted to our inpatient treatment program.



95% - Ontario Perception of Care Tool



21,762 patient days in 2019-2020.



70% of clients who entered our inpatient treatment were under 45 years of age.

"Staff believed I could change and grow"

98% - Ontario Perception of Care Tool



Our **Essential Family Care Programs**

helped **184** children, parents, siblings, partners, and loved ones cope with the stress that comes with loving someone who is experiencing addiction.



Outside of our inpatient treatment centres, we offer individual counselling to those experiencing addiction, and to their families and loved ones. In 2019–2020, our team provided individual counselling sessions to

73 people.



Team Renascent is made up of an extraordinary group of people.
Altogether, there are 51 full-time staff and 46 part-time and relief staff, from cooks to counsellors, fundraisers to finance.



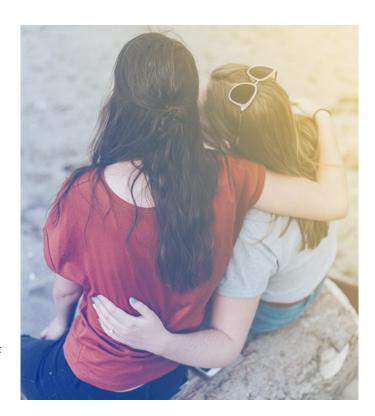
Between our inpatient treatment program, our Essential Family Care Programs, and our individual counselling sessions, in the 2019–2020

year, Renascent gave 1,042 people the tools to recover from the impacts of addiction.

The Change You Made

Your donations and support meant that Renascent was able to:

- Ensure cost was not a barrier by delivering funded inpatient treatment to 529 people. Thanks to the contribution of Guardian Angel donations and other revenues, we covered the gap between government funding and the real cost of treatment.
- Pull high risk individuals off the long waitlist via eight Complete
 Care Bursaries funded through the This Can't Wait Fund,
 creating additional funded treatment capacity above and
 beyond government-funded treatment.
- Invest in important upgrades to our houses to create the comfortable, healing spaces we know our clients rely on in early recovery.
- Support treatment bursaries and program development for other programs such as the Essential Family Care Programs, the Food Addiction Program, and the Continuing Care Program.
- Support transitional aged youth through a specialized treatment bursary program for Continuing Care with RBC.



"I had worked in addiction for a number of years and had heard of Renascent many times. When the Director of Operations job came up I knew it was for me. A mission I believed in and I wanted to contribute. When I met Les Talbot I knew it even more. He was an amazing leader, mentor and friend."

- Cathy Barrick

"The first Children's Program pilot is one of my fondest memories of my time at Renascent. After years of raising funds and a lot of heavy lifting with Dr. Robert Ackerman and our wonderful Canadian consultants, it was amazing to see this program in action — the direct impact on the lives of parents and kids."

- Joanne Steel

"I was hired by Alasdair Hooper in April 2011 to join the foundation team as a new communications manager. It was a new role, a new challenge, and broadened my resume while remaining within fundraising. The cause was one that was important to me personally — alcoholism is something I've seen up close in my family. Renascent had a great reputation, had been around a long time and at that moment in time was beginning to write a new chapter with the opening of the Wright centre. Who wouldn't want to get involved?""

- SR

Events



Guardian Angel Luncheon May 16th

Once again, Stephen and Arlene Waymire hosted a luncheon at the Granite Club to thank some of our most generous donors. The event featured two incredibly inspirational speakers: Virginia Stammers and Bernd W.



Purse Impressions July 2020

To honour the memory and wishes of Renascent alumni Courtney Michaels, Courtney's friends and family founded Purse Impressions, which ensures that no one graduating from our Munro Centre walks out the door without a purse to hold their belongings. In July, 400 purses arrived at Munro, enough to last at least a year!

Recovery Shot July 24th

We could not have asked for a better day to celebrate the 25th year of Recovery Shot! The weather at Angus Glen was perfect, and the speakers were incredible! A team of amazing volunteers (pictured right) made the day possible.



Alumni and Friends Golf Day August 25th

Renascent Alumni, friends, and staff gathered at Angus Glen for a morning of golf, and lunch.



Alumni Picnic September 8th

On a sunny Sunday afternoon, Renascent clients, alumni, and their families gathered in High Park for BBQ, games, and fun.





Recovert Art Showcase September 14th

In partnership with Alpha House, Renascent Alumni hosted an exhibition at the Station Gallery in Whitby, of art created by people in recovery.



Suzanne and Audrey's 10-hour walkathon September 28th

Suzanne and Audrey are a mother and daughter who entered treatment at Renascent together a decade ago, and decided to celebrate their 10th year of recovery with a special fundraising event: a 10-hour walkathon! They began their journey where it began, at our Munro Centre, and walked through Toronto visiting meaningful landmarks along the way, and donated the pledges they raised to Renascent's programs.



Scotiabank Toronto Waterfront Marathon October 20th

Team Renascent braved the cold and raised funds for Renascent by walking, rolling, and running 5km!

Renascent Laughs October 22th

At the vibrant Lula Lounge, Renascent hosted an evening of comedy hosted by Jaymz Bee, and featuring Arthur Simeon, Laurie Elliott, and Jason Allen. Event organizer, Cynthia Langille, and a team of amazing volunteers made this special night possible.



Building on Hope & Strength Education Seminar

November 7th

We continued the tradition of an annual education event with 'Building on Hope & Strength: Approaches to overcoming addiction and mental health challenges', which took place at Innis Town Hall Theatre, and featured three incredible speakers: Mike Shannon, Talli Osborne (pictured on stage, right), and Michael Lochran. This event drew clients from our treatment centres, staff from across our organization and partner organizations, and from all corners of the mental health and addictions community.



Third-Party Fundraisers Throughout the year

A number of friends of Renascent took the initiative to organize their own fundraising events on behalf of Renascent, similar to Suzanne and Audrey's 10-hour walkathon. The creativity involved resulted in events like Sugar Free September, an amateur comedy night, tea parties, and various birthday and anniversary fundraisers, which raised \$15,888 overall!



Awards

The Dr. Ed & Bobby Yielding Award was presented at the Guardian Angel Luncheon to Dave Laws and Heather Amisson. Dave Laws is a long-standing champion of the recovery community, and one of Renascent's biggest champions when it comes to making fundraising events like Recovery Shot happen. Heather Amisson is dedicated and passionate about her own journey of recovery and that of those she works closely with in her role as a Family Counsellor at Renascent.

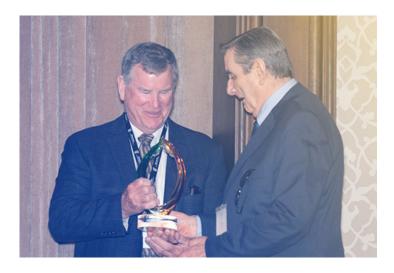
The Peter Armstrong Community Award of Excellence was awarded at the Building on Hope & Strength Education Seminar to the Wong-Lee Family (pictured opposite with Peter Armstrong, left, Sue Jaffe, second from right, and Laura Bhoi, right), Anne Rosenberg, and Blaine Hobson. The Wong-Lee family have been extraordinary supporters of the community at Renascent, in the recovery community, throughout the GTA, and across Ontario. Anne Rosenberg is a leader and pioneer of Renascent's Food Addiction Program, which launched in 2016 as a pilot and later became part of Renascent's programming in 2017. Blaine Hobson has provided extraordinary support and leadership to the local York Region, Toronto and Greater Toronto Region recovery community in a wide variety of ways for over 30 years.



Heather Amisson, left, receiving *The Dr. Ed* **& Bobby Yielding Award** from **Jim DeLeskie**, who received the award last year.



Heather Amission, left, and **Jim DeLeskie**, right.



Dave Laws, left, receiving *The Dr. Ed & Bobby Yielding Award* from **Ed Harding**, who also received the award last year.



The Wong-Lee Family with Peter Armstrong, left, Sue Jaffe, second from right, and Laura Bhoi, right, accepting the The Peter Armstrong Community Award of Excellence.

Volunteers

Renascent has been supported by so many wonderful volunteers over our 50 years!

They've helped in more ways than we can name, and there are more of them than we could possibly list.

Here are just some of the names we were able to find in our archives:

Shaylee Adams	Paul Booth	Greg Donn	John Hastings
Rebecca Allder	Julie Bowles	Conrod Fiddler	Shawna Hayes
Heather Amisson	Karen Braaten	Doug Fralick	Ray Heffernan
John Anderson	Gerry Brettscneider	Heather Giles	Kelly Holt
Jordan Anderson	Daniel Buller	Karamjot Gill	Teri Horowitz
Tony Angelini	Carri Carlyle	Rebecca Gillis	Ivy Howes
Susan Appleyard	Jacques Cartier	Shannon Gilmour	Robert Ibbitson
Peter Armstrong	Tieresa Castillo	Sandra Gold	Robert Inhaber
Mackenzie Arruda	Debbie Charles	Rino Gombocz	Jeffery Irons
Keerthana Bageerathan	Stephanie Coffey	Tara Graham	Michelle Jackson
Stephanie Banfield	Hugh Cole	Jennifer L. Grandy	Deanna Jarvis
Kelly Barton	Tim Constantin	Michael Gregory	Rob Johnson
Vicky Beach	Georgina Cornet	Sean Griffiths	Tristan Johnson
Jennie Bell	Renee Crosbie	Maitri Gupta	Mandy Jones
Asha Bhoi	Ron Daoust	Lisa Hanshar	Stewart Kanter
Deborah Bjorgan	Mark Deline	David Hastings	Daniel Kebede



Vyshnav Kishore	Tiffany McNally	Paul Murphy	Michael Samuels	Nancie R. Thorne
Cynthia Langill	Pam McNamara	Sonya Murphy	Laura Sanders	Hanna Valle
Karly Last	Richard Meadows	Darlene Norris	Christina Selvaggio	Jim Voudouris
Amy Laurin	Mary Catherine Mehak	Erica O'Born	Gagon Seron	Dan Walshe
Alex Lechky	George Mencke	Belle Okuyama	Thomas Sheehan	Jennifer Wasmund
Nicole Legro	Paul Millage	Shiho Okuyama	Ali Sherazi	Judy Wells
Jason Levine	Tyler Miller	Robert Parrish	Richard Skiffington	Krista White
Caroline Lock	Susan Milne	Wim Pauw	Allison Smith	Nick Willman
Valerie Lonn	Mary Miskic	Wayne Porter	Isaiah Sooklalsingh	Emma Wright
Brendan Lusk	Lynn Mitchell	Sarah Qiao	Derek Sorensen	Maya Yefet
Vilma Mamun	Brandon Morel	Alasdair Reid	Stefano Sourtzinos	Roger Yue
Ken Martin	Petra Morin	Carolyn Reilingh	Lindsey Storey	Chelsea Zhang
Steve Massey	Elise Mosher	Jessica Rogers	Nadia Suchit	Craig Zoet
Shelby McKay-Russell	Alex Motta	Julia Rosciglione	Jennifer Swaby-Smith	Krysta Zoet
Nicole McKelvey	Jamal Mubarak	Denise Sabath	Brendan Syla	

Sandra Mullens

Luke Sabath

Marilyn Kennedy

Lisa McLean

Guy Taillon

Corporate & Foundation Donors

The following organizations have generously supported Renascent in the past year.

AA Group – Willowdale	CAA Club Group	Douglas Wall CPA Professional Corporation	HSM LLP Professional Chartered Accountants
The Abbot	CAF Canada		
		Durham Community Foundation	IATSE Local 58
Air Canada	Cambridge Shelter Corporation		
Aldo Udovicvic – Remax	Casa Loma	Early Morning Productions	IBEW Local 353
Crossroads Realty Inc.	Casa Lonia	ECHO Foundation	IBM Canada Ltd.
Crossiodus Redity IIIC.	CEP Local 1701	Ecito i danadion	ibili Callada Eta.
Algoma Central Railway		Estate of Catherine Bradley	Ironworkers Local 721
	CHUM Charitable Foundation		
Alice and Murray Maitland		Fieldgate Cares Foundation	J.P. Bickell Foundation
Foundation	CIBC	Ford Motor Company	Jack Astors
Andrew Peller Limited	Costco Canada (various	of Canada	Jack Astors
Andrew Fener Emitted	independent stores/locations)	or Gariada	JOVI Investments
Angus Glen Golf Club	•	Gagan Consulting Inc.	
	Cottonwood Management Inc.		The Keg Restaurant
Arthur J. Gallagher Canada		GDI Services LP	
BearCom Canada	Crate & Barrel	Golf Canada	Kelly's Landing
Bear Com Canada	Dilico Alcohol And Drug	Gon Canada	Kelsi Byers Digital
Bell Canada – Bell Let's Talk	Treatment Centre	Golf Town	and Consulting
Community Fund			
	The District of Muskoka	Goodmans LLP	Kids Up Front
Book Baby			
Breckles Insurance Brokers	DivorceMate Software Inc.	Green Shield Canada	Labourers' International Union of North America Local 506
preckies insurance prokers			or North America Local 506



Foundation

LUSH Cosmetics

MadeGood

Magna International Inc.

Major League Baseball (MLB)

Maple Leaf Sports Entertainment (MLSE)

The Lloyd and Gladys Fogler

Medical First Responder

Ministry of Community and
Social Services ODSP

Mississauga Seating

MED+ Medical Equipment

Distribution

Mississauga Seating Systems

Mississaugas of Scugog Island First Nation

The Norman and Margaret
Jewison Charitable Foundation

Oasis Addiction Recovery Society

Oliver and Bonacini

Ontario English Catholic Teachers Association

Ontario Power Generation Inc.

Oxford Properties

PaintNite

PayPal Giving Fund Canada

PepsiCo

Phusia.com Inc.

Polstar Group

R. Howard Webster Foundation

RBC Charitable Foundation

The Regional Municipality of Durham

Rescom Group Ltd.

Right At Home

Riverside Natural Foods Ltd

S. Thom Holdings Ltd.

Samsung Canada

Schachter Family Fund

The Second City

Service Inspired Restaurants

Sobriety Plus Group A.A.

Special Supporter Golfer Series

Starbucks Canada

Suzanne Wiseman
Counselling Services

T.E.I.B.A.S. Ltd./ I.B.E.W

Talli Osborne

Team Industrial Services

Top Five

Toronto Blue Jays

Toronto Civic Employee's Union Local 416

Toronto Police Association

UA Local 46

UNIFOR Canada

UNIFOR Local 112

UNIFOR Local 1987

UNIFOR Local 200 Social Justice Fund

UNIFOR Local 252

UNIFOR Local 4401

UNIFOR Local 584

UNIFOR Social Justice Fund

Upper Canada Mall

Ventra Plastics Peterborough

Via Rail Canada Inc.

Vincent A. Mercier Professional Corporation

Wal-Mart Canada Corp

Wayne Gretzky's

William F. Hayball Charitable Foundation

Williams Wilson Sherport Foundation

The Woodbridge Group

XYZ Storage

Our Community Partners

We are proud and grateful to be part of a strong, supportive network.

Alpha House Inc.	Cochrane District Detox Centre	FSEAP	Ingles Housing and Support Services
Anishnawbe Health Toronto	Community Addiction Services	G & B House	
ADID December 11-	of Niagara	Countrie Crisis Courtes	Jean Tweed Centre
ARID Recovery Homes	ConnexOntario	Gerstein Crisis Centre	Variable District Internation
Billy Buffett's House Of Welcome	ConnexOntario	Good Shepherd Ministries	Kawartha District Intergroup
	Cornerstone Community Asso-		KHSC Detoxification Centre
Breakaway Addiction Services	ciation	Grand River Hospital, With-	
		drawal Management Centre	Lakeshore Intergroup
The Brock Cottage	Cornwall Community Hospital,		
	Community Withdrawal	Grant House	LOFT Community Services
CAMH: Centre for Addiction and	Management Services		
Mental Health		Hamilton Men's Withdrawal	Montfort Renaissance
Centennial College	De Novo Treatment Centre	Management Centre	– Ottawa Withdrawal
Centennial College	Datay Cantus Vingston	Haven Toronto	Management Centre
Central Access. Toronto	Detox Centre, Kingston	naven foronto	Mount Sinai Hospital
Withdrawal Management	Distress Centres of Greater	Health Access St. James Town	rioditi olilai riospitai
Services System	Toronto		Na-Me-Res
·	10101110	Health Sciences North	
Central East Correctional	Downsview Dells		Niagara Health System
Centre		Homewood Health Centre	
	Durham Mental Health Services		Niagara Region Withdrawal
Centre of Hope Withdrawal		Hotel Dieu Hospital	Management Services
Management Centre	Ecuhome	Humber River Hospital,	Name Day Day and Hamish
CMHA: Canadian Mental Health	Fred Victor Concurrent	Withdrawal Management	North Bay Regional Health Centre Addiction Services
Association		Services	Centre Addiction Services
ASSOCIATION	Disorders Support Services	901 T1903	



North York General Hospital, Branson Ambulatory Care Centre

OASIS Movement

Our Homes

Ozanam House

Park Road South Community Home

Pieces to Pathways

Pinegate Addiction Services

Pinewood Centre

Porter Place Men's Hostel

Portuguese Mental Health and Addiction Services

Progress Place

RAAM Clinics

Reconnect Community Health Services

Recovery Counselling Services

Royal Victoria Regional Health Centre

Ryerson University

Salvation Army Wilkinson Road Shelter

Sault Area Hospital Withdrawal Management Detox

The Scott Mission

Seaton House

Seven South Street Treatment Centre

Sheena's Place

Sinai Health System

Society of Saint Vincent de Paul

South Asian Community
Health Services

St. James Town Health Centre

St. Joseph's General Hospital Elliot Lake

St. Joseph's Health Centre, Withdrawal Management Services

St. Michael's Hospital, Withdrawal Management Services

St. Michael's Homes, Matt Talbot Houses

St. Stephen's Community House

Steps to Recovery

Street Helpline

The 519

The Canterbury Clinic

Toronto Bail Program

Toronto East Health Network, Withdrawal Management Centre

Toronto Harbour Light Ministries

The Toronto Mental Health and Addictions Access Point Transition House

Transitional & Supportive
Housing Services Of York Region

Victim Services of Durham Region

Victim Services of Peel

Victim Services of York Region

Victim Services Toronto

Wilkinson Shelter

William Osler Health System Withdrawal Management Centre

Women's Own Withdrawal Management Centre

WoodGreen Community Services

Boards

Renascent is governed by two Boards of Directors: The Renascent Foundation Board and The Renascent Fellowship Board. Together, Renascent's two Boards provide strategic governance and direction to the organization. The Foundation Board focuses on fundraising, revenue generation, and asset management. The Fellowship Board focuses on the quality and scope of our treatment programs.

Renascent	Fellowshi	p Board
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Suzanne Jaffe, President and Chair

Ron Brooks, Treasurer

Mangesh Duggal

Rich Jatiouk

Akwatu Khenti

Marie Lloyd

Karen Martin

Susan Raphael

Michael Samuels

Manu Sud

Renascent Foundation Board

Suzanne Jaffe, President and Chair

Ron Brooks, Treasurer

Stephanie Banfield

Lara Daniel

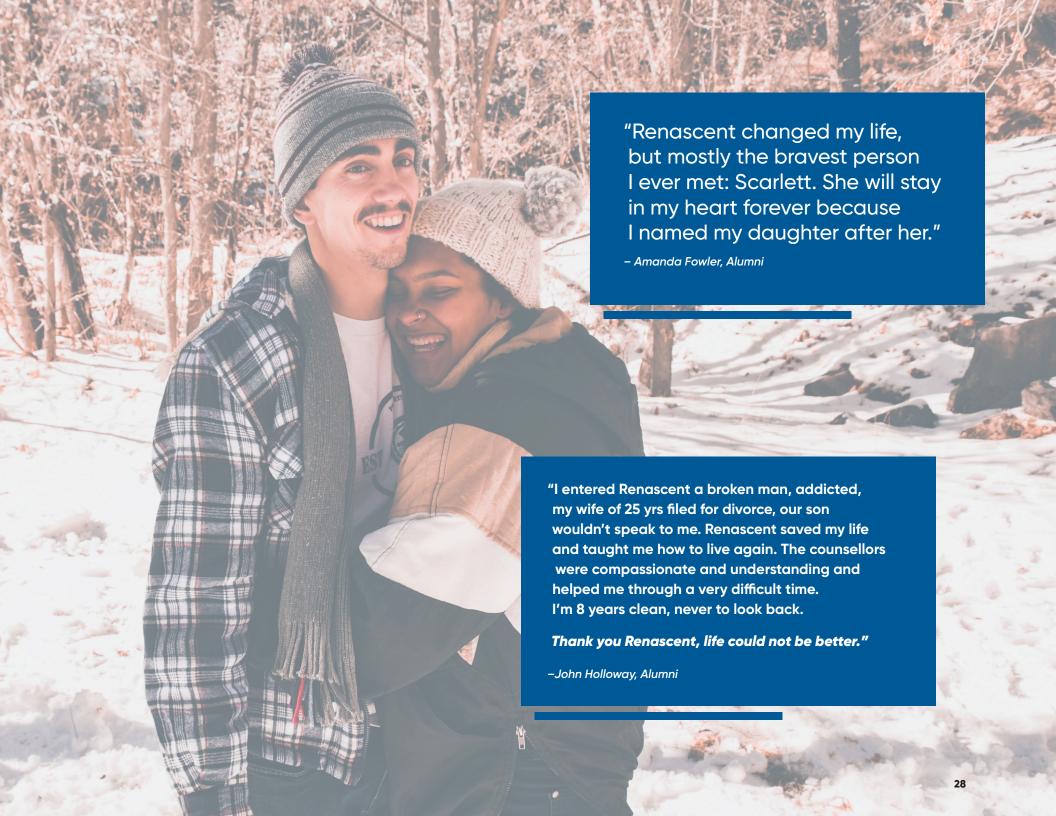
Terry Hickey

Money Khoromi

Marilynne Madigan

Sanford Shessel

Stephen Waymire



Financials

Renascent Fellowship

Condensed Summary of Revenue and Expenditures for the year ended March 31, 2020

OPERATING REVENUE	DOLLARS	PERCENT
Toronto Central LHIN	\$2,631,317	44.84%
Ministry of Health and Long-Term Care One-Time Funds	\$70,361	1.2%
Renascent Foundation Service Provision Fee	\$1,550,761	26.43%
Grants from Renascent Foundation	\$1,523,184	25.96%
2020 Wage Subsidy Income	\$92,707	1.58%
Total	\$5,868,331	100%
OPERATING EXPENSES	DOLLARS	PERCENT
Men's Residential, Outpatient and Continuing Care Treatment	\$3,391,268	57.79%
Women's Residential, Outpatient and Continuing Care Treatment	\$1,582,513	26.97%
Family Program	\$281,175	4.79%
Alumni Services	\$72,637	1.24%
Access Centre	\$540,738	9.21%
Total Expenses	\$5,868,331	100%

Renascent Foundation

Condensed Summary of Revenue and Expenditures for the year ended March 31, 2020

WHERE THE MONEY CAME FROM	DOLLARS	PERCENT
Client Service Program Fees	\$3,067,854	61.67%
Essential Family Care Programs	\$165,885	3.33%
Donations	\$750,128	15.08%
Special Events	\$314,262	6.32%
Rental Income	\$642,959	12.92%
2020 Wage Subsidy	\$11,858	.24%
Miscellaneous	\$21,730	.44%
Total	\$4,974,675	100%

Foundation revenue over expenses:	\$-107,491	
Total Expenses	\$5,082,166	100%
Amortization	\$419,484	8.25%
Interest on long-term debt	\$81,119	1.6%
Property Tax	\$17,580	.35%
Insurance	\$8,170	.16%
General Administration	\$449,145	8.84%
Annual Giving	\$351,621	6.92%
Special Events	\$176,661	3.48%
Treatment Centres	\$2,054,803	40.43%
Grant to Renascent Fellowship	\$1,523,584	29.98%
WHERE THE MONEY WAS USED	DOLLARS	PERCENT





renascent.ca 1-866-232-1212