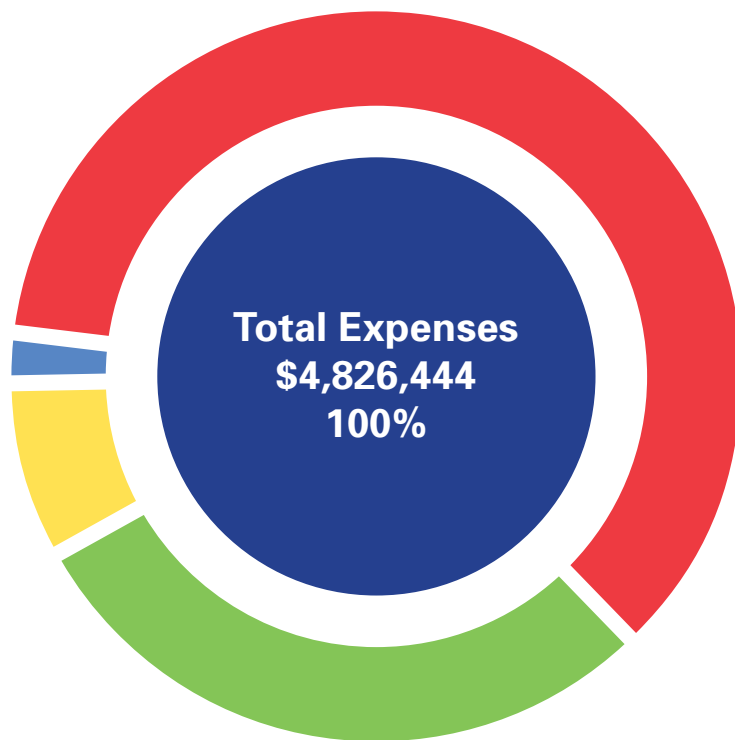
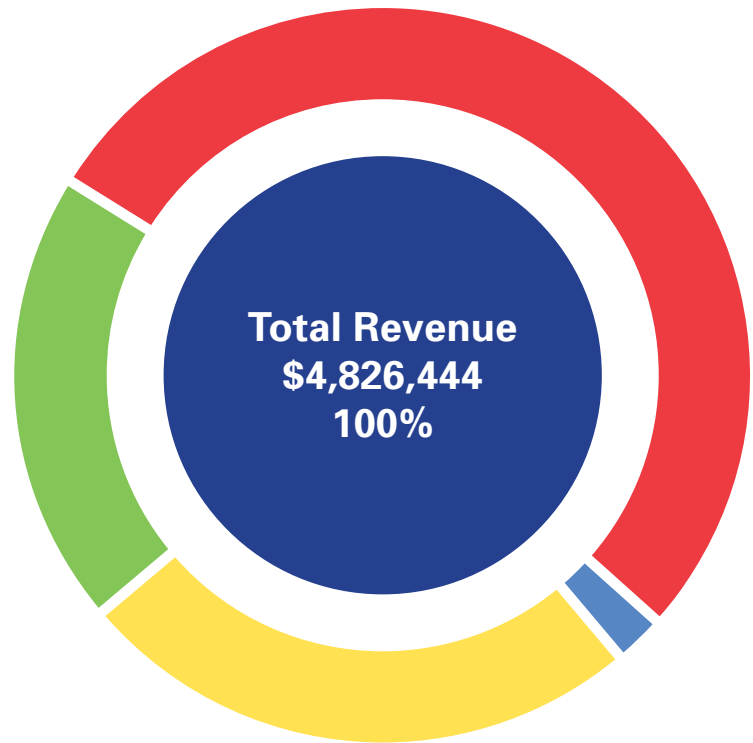


# Renascent Fellowship

Condensed Summary of Revenue and Expenditures for the year ended March 31, 2017

## OPERATING REVENUE

- Toronto Central LHIN  
..... \$2,579,723 53%
- Toronto Central LHIN:  
one time operating grant  
..... \$99,000 2%
- Renascent Foundation Service  
Provision Fee  
..... \$1,201,058 25%
- Renascent Foundation Grant:  
Operating  
..... \$946,663 20%



## OPERATING EXPENSES

- Men's Residential, Outpatient  
and Continuing Care Treatment  
..... \$2,945,393 61%
- Women's Residential, Outpatient  
and Continuing Care Treatment  
..... \$1,388,359 29%
- Family Program  
..... \$402,512 8%
- Alumni Services  
..... \$90,179 2%